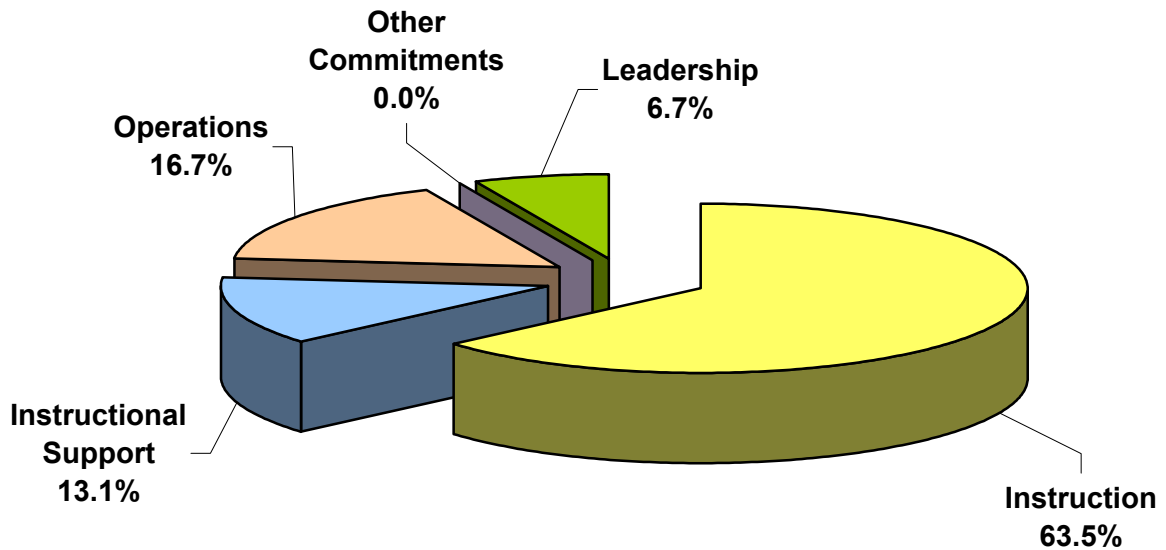
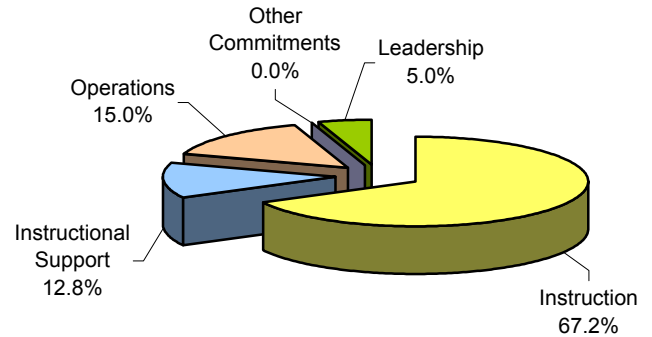


East Greenwich School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Elementary School Enrollment (ADM): 1,253	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$7,777,013	\$6,207	63.5%
Instructional Support	\$1,602,154	\$1,279	13.1%
Operations	\$2,041,041	\$1,629	16.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$818,929	\$654	6.7%
Total Elementary School Expenditures	\$12,239,138	\$9,768	100.0%
Total District & %-Elementary-To-District	\$27,641,219	\$11,474	44.3%